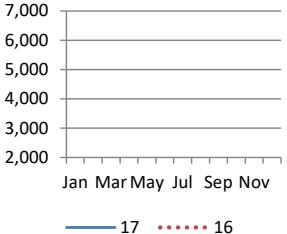
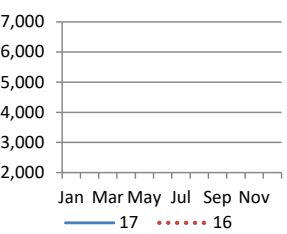


Abilene Regional Airport Statistics

January 2017

Category	Company	Jan-17	Jan-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	15	21	-29%	15	21	-29%
	Air Taxi	700	684	2%	700	684	2%
	Local Civilian	632	618	2%	632	618	2%
	Itinerant Civilian	1,376	1,378	0%	1,376	1,378	0%
	Local Military	1,231	1,060	16%	1,231	1,060	16%
	Itinerant Military	499	805	-38%	499	805	-38%
	TOTAL OPERATIONS	4,453	4,566	-2%	4,453	4,566	-2%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,117	5,418	13%	6,117	5,418	13%
	American Eagle Non-Revenue	455	577	-21%	455	577	-21%
	Total	6,572	5,995	10%	6,572	5,995	10%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	19	21%	23	19	21%
	Charter/Other	178	285	-38%	178	285	-38%
	TOTAL ENPLANEMENTS	6,773	6,299	8%	6,773	6,299	8%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,413	5,552	16%	6,413	5,552	16%
	American Eagle Non-Revenue	438	552	-21%	438	552	-21%
	Total	6,851	6,104	12%	6,851	6,104	12%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	22	0%	22	22	0%
	Charter/Other	111	285	-61%	111	285	-61%
	Total	133	307	-57%	133	307	-57%
	TOTAL DEPLANEMENTS	6,984	6,411	9%	6,984	6,411	9%

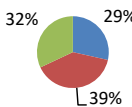
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	9,586	9,612	0%	9,586	9,612	0%	
Other	342	274	25%	342	274	25%	
TOTAL AVAILABLE SEATS	9,928	9,886	0%	9,928	9,886	0%	

MCGLW	American Eagle	8,468,590	8,672,410	-2%	8,468,590	8,672,410	-2%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	142,800	123,100	16%	142,800	123,100	16%
	Baron Aviation	382,500	425,000	-10%	382,500	425,000	-10%
	Martinaire	365,500	365,500	0%	365,500	365,500	0%
	Diversions	222,870	0	0%	222,870	0	0%
	Other / Charters	471,200	540,600	-13%	471,200	540,600	-13%
	TOTAL LANDED WEIGHT	10,053,460	10,126,610	-1%	10,053,460	10,126,610	-1%

Freight Enplaned	Baron Aviation	27,130	33,041	-18%	27,130	33,041	-18%
	Martinaire	15,996	15,961	0%	15,996	15,961	0%
	Total	43,126	49,002	-12%	43,126	49,002	-12%

Freight Deplaned	American Eagle	389	504	-23%	389	504	-23%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	66,709	75,491	-12%	66,709	75,491	-12%
	Martinaire	69,655	64,442	8%	69,655	64,442	8%
	Total	136,753	140,437	-3%	136,753	140,437	-3%
	TOTAL CARGO (lbs)	179,879	189,439	-5%	179,879	189,439	-5%

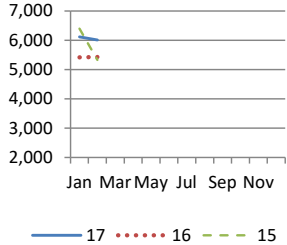
TOTAL PARKING LOT REVENUE	\$58,894.00	\$ 47,617.00	23.68%	\$58,894.00	\$47,617.00	23.68%
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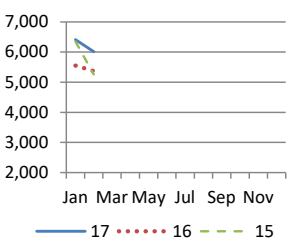
Rental Car Revenue 	Company						
	Dec-16	Dec-15	% Change	YTD 16	YTD 15	% Chg	
	Rental Car Revenue						
	Avis	\$ 90,804.75	92,414	-1.74%	\$ 1,251,895.86	\$ 1,269,760.90	-1.41%
	Enterprise	\$ 125,724.50	94,510	33.03%	\$ 1,404,097.28	\$ 1,271,857.05	10.40%
	Hertz	\$ 101,882.51	87,044	17.05%	\$ 1,251,663.08	\$ 1,264,390.85	-1.01%
	TOTAL RENTAL CAR REVENUE	\$ 318,411.76	\$273,968.82	16.22%	\$3,907,656.22	\$3,806,008.80	2.67%

Abilene Regional Airport Statistics

February 2017

Category	Company	Feb-17	Feb-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	16	13	23%	31	34	-9%
	Air Taxi	637	649	-2%	1,337	1,333	0%
	Local Civilian	372	476	-22%	1,004	1,094	-8%
	Itinerant Civilian	1,398	1,336	5%	2,774	2,714	2%
	Local Military	976	764	28%	2,207	1,824	21%
	Itinerant Military	624	601	4%	1,123	1,406	-20%
	TOTAL OPERATIONS	4,023	3,839	5%	8,476	8,405	1%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,011	5,430	11%	12,128	10,848	12%
	American Eagle Non-Revenue	427	529	-19%	882	1,106	-20%
	Total	6,438	5,959	8%	13,010	11,954	9%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	20	15%	46	39	18%
	Charter/Other	42	76	-45%	220	361	-39%
	Total	65	96	-32%	266	400	-34%
	TOTAL ENPLANEMENTS	6,503	6,055	7%	13,276	12,354	7%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,014	5,369	12%	12,427	10,921	14%
	American Eagle Non-Revenue	416	500	-17%	854	1,052	-19%
	Total	6,430	5,869	10%	13,281	11,973	11%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	16	38%	44	38	16%
	Charter/Other	77	77	0%	188	362	-48%
	Total	99	93	6%	232	400	-42%
	TOTAL DEPLANEMENTS	6,529	5,962	10%	13,513	12,373	9%

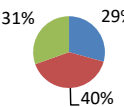
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,870	8,566	4%	18,456	18,178	2%
	Other	66	160	-59%	408	434	-6%
	TOTAL AVAILABLE SEATS	8,936	8,726	2%	18,864	18,612	1%

MCGLW	American Eagle	7,833,700	7,717,560	2%	16,302,290	16,389,970	-1%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	198,100	80,300	147%	340,900	203,400	68%
	Baron Aviation	408,000	399,500	2%	790,500	824,500	-4%
	Martinaire	382,500	365,500	5%	748,000	731,000	2%
	Diversions	74,900	124,000	-40%	297,770	124,000	140%
	Other / Charters	280,300	292,600	-4%	751,500	833,200	-10%
	TOTAL LANDED WEIGHT	9,177,500	8,979,460	2%	19,230,960	19,106,070	1%

Freight Enplaned	Baron Aviation	27,819	29,690	-6%	54,949	62,731	-12%
	Martinaire	16,464	18,904	-13%	32,460	34,865	-7%
	Total	44,283	48,594	-9%	87,409	97,596	-10%

Freight Deplaned	American Eagle	2,899	1,579	84%	3,288	2,083	58%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	74,730	72,002	4%	141,439	147,493	-4%
	Martinaire	61,638	61,791	0%	131,293	126,233	4%
	Total	139,267	135,372	3%	276,020	275,809	0%
	TOTAL CARGO (lbs)	183,550	183,966	0%	363,429	373,405	-3%

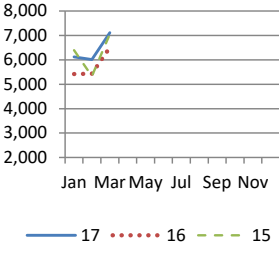
TOTAL PARKING LOT REVENUE	\$53,176.00	\$ 45,996.00	15.61%	\$112,070.00	\$93,613.00	19.72%
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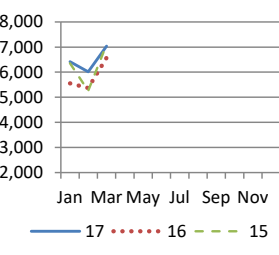
Rental Car Revenue 	Company	Jan-17	Jan-16	% Change	YTD 17	YTD 16	% Chg
	Rental Car Revenue						
	Avis	\$ 86,575.33	84,634	2.29%	\$ 86,575.33	\$ 84,633.58	2.29%
	Enterprise	\$ 118,965.45	107,290	10.88%	\$ 118,965.45	\$ 107,289.87	10.88%
	Hertz	\$ 90,022.78	78,600	14.53%	\$ 90,022.78	\$ 78,599.70	14.53%
	TOTAL RENTAL CAR REVENUE	\$ 295,563.56	\$270,523.15	9.26%	\$295,563.56	\$270,523.15	9.26%

Abilene Regional Airport Statistics

March 2017

Category	Company	March-17	March-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	31	23	35%	62	57	9%
	Air Taxi	736	773	-5%	2,073	2,106	-2%
	Local Civilian	380	484	-21%	1,384	1,578	-12%
	Itinerant Civilian	1,389	1,323	5%	4,163	4,037	3%
	Local Military	1,477	846	75%	3,684	2,670	38%
	Itinerant Military	621	767	-19%	1,744	2,173	-20%
	TOTAL OPERATIONS	4,634	4,216	10%	13,110	12,621	4%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,112	6,507	9%	19,240	17,355	11%
	American Eagle Non-Revenue	538	606	-11%	1,420	1,712	-17%
	Total	7,650	7,113	8%	20,660	19,067	8%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	25	20%	76	64	19%
	Charter/Other	175	-	0%	395	361	9%
	Total	205	25	720%	471	425	11%
	TOTAL ENPLANEMENTS	7,855	7,138	10%	21,131	19,492	8%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,037	6,574	7%	19,464	17,495	11%
	American Eagle Non-Revenue	514	574	-10%	1,368	1,626	-16%
	Total	7,551	7,148	6%	20,832	19,121	9%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	24	25%	74	62	19%
	Charter/Other	180	0	0%	368	362	2%
	Total	210	24	775%	442	424	4%
	TOTAL DEPLANEMENTS	7,761	7,172	8%	21,274	19,545	9%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	10,812	11,058	-2%	29,268	29,236	0%
	Other	196	0	0%	604	434	39%
	TOTAL AVAILABLE SEATS	11,008	11,058	0%	29,872	29,670	1%

MCGLW	American Eagle	9,525,830	10,019,770	-5%	25,828,120	26,409,740	-2%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	223,600	125,500	78%	564,500	328,900	72%
	Baron Aviation	501,500	459,000	9%	1,292,000	1,283,500	1%
	Martinaire	416,500	399,500	4%	1,164,500	1,130,500	3%
	Diversions	264,850	527,326	-50%	562,620	651,326	-14%
	Other / Charters	318,000	0	0%	1,069,500	833,200	28%
	TOTAL LANDED WEIGHT	11,250,280	11,531,096	-2%	30,481,240	30,637,166	-1%

Freight Enplaned	Baron Aviation	31,478	31,893	-1%	86,427	94,624	-9%
	Martinaire	20,350	20,208	1%	52,810	55,073	-4%
	Total	51,828	52,101	-1%	139,237	149,697	-7%

Freight Deplaned	American Eagle	969	872	11%	4,257	2,955	44%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	86,902	75,454	15%	228,341	222,947	2%
	Martinaire	77,550	81,632	-5%	208,843	207,865	0%
	Total	165,421	157,958	5%	441,441	433,767	2%
	TOTAL CARGO (lbs)	217,249	210,059	3%	580,678	583,464	0%

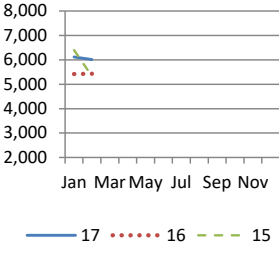
TOTAL PARKING LOT REVENUE	67,619	51,636	30.95%	179,689	145,249	23.71%
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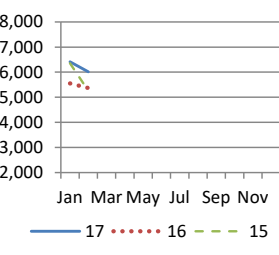
Rental Car Revenue 29% 30% 41% Avis Enterprise Hertz	Company	February-17	February-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue							
	Avis	95,414	81,329	17.32%	181,990	165,963	9.66%	
	Enterprise	129,113	95,954	34.56%	248,078	203,244	22.06%	
	Hertz	90,023	87,367	3.04%	180,046	165,967	8.48%	
	TOTAL RENTAL CAR REVENUE		314,550	264,651	18.85%	610,113	535,174	14.00%

Abilene Regional Airport Statistics

March 2017

Category	Company	April-17	April-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	42	37	14%	104	94	11%
	Air Taxi	685	720	-5%	2,758	2,826	-2%
	Local Civilian	384	622	-38%	1,768	2,200	-20%
	Itinerant Civilian	1,285	1,297	-1%	5,448	5,334	2%
	Local Military	1,108	752	47%	4,792	3,422	40%
	Itinerant Military	546	586	-7%	2,290	2,759	-17%
	TOTAL OPERATIONS	4,050	4,014	1%	17,160	16,635	3%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,908	6,497	6%	26,148	23,852	10%
	American Eagle Non-Revenue	427	550	-22%	1,847	2,262	-18%
	Total	7,335	7,047	4%	27,995	26,114	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	37	10	270%	113	74	53%
	Charter/Other	164	147	12%	559	508	10%
	Total	201	157	28%	672	582	15%
	TOTAL ENPLANEMENTS	7,536	7,204	5%	28,667	26,696	7%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,210	6,583	10%	26,674	24,078	11%
	American Eagle Non-Revenue	441	519	-15%	1,809	2,145	-16%
	Total	7,651	7,102	8%	28,483	26,223	9%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	9	233%	104	71	46%
	Charter/Other	161	147	10%	529	509	4%
	Total	191	156	22%	633	580	9%
	TOTAL DEPLANEMENTS	7,842	7,258	8%	29,116	26,803	9%

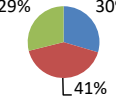
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,876	10,402	-5%	39,144	39,638	-1%
	Other	194	146	33%	798	580	38%
	TOTAL AVAILABLE SEATS	10,070	10,548	-5%	39,942	40,218	-1%

MCGLW	American Eagle	8,666,020	9,379,690	-8%	34,494,140	35,789,430	-4%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	248,600	115,400	115%	813,100	444,300	83%
	Baron Aviation	467,500	433,500	8%	1,759,500	1,717,000	2%
	Martinaire	348,500	391,000	-11%	1,513,000	1,521,500	-1%
	Diversions	1,230,550	1,358,715	-9%	1,793,170	2,010,041	-11%
	Other / Charters	426,600	242,000	76%	1,496,100	1,075,200	39%
	TOTAL LANDED WEIGHT	11,387,770	11,920,305	-4%	41,869,010	42,557,471	-2%

Freight Enplaned	Baron Aviation	27,929	32,695	-15%	114,356	127,319	-10%
	Martinaire	22,936	19,753	16%	75,746	74,826	1%
	Total	50,865	52,448	-3%	190,102	202,145	-6%

Freight Deplaned	American Eagle	335	1,295	-74%	4,592	4,250	8%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	71,492	68,807	4%	299,833	291,754	3%
	Martinaire	67,501	74,545	-9%	276,344	282,410	-2%
	Total	139,328	144,647	-4%	580,769	578,414	0%
	TOTAL CARGO (lbs)	190,193	197,095	-4%	770,871	780,559	-1%

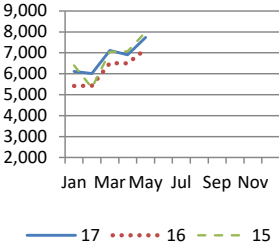
TOTAL PARKING LOT REVENUE	\$	64,800	\$	53,511	21.10%	\$	244,489	\$	198,760	23.01%
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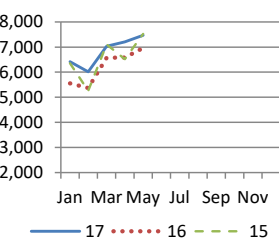
Rental Car Revenue 	Company						
	March-17	March-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue						
	Avis	\$ 103,822	\$ 97,612	6.36%	\$ 285,812	\$ 263,575	8.44%
	Enterprise	\$ 145,747	\$ 115,632	26.04%	\$ 393,825	\$ 318,876	23.50%
	Hertz	\$ 101,438	\$ 106,840	-5.06%	\$ 281,483	\$ 272,807	3.18%
	TOTAL RENTAL CAR REVENUE	351,007	320,085	9.66%	961,120	855,258	12.38%

Abilene Regional Airport Statistics

May 2017

Category	Company	May-17	May-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	17	24	-29%	121	118	3%
	Air Taxi	666	700	-5%	3,424	3,526	-3%
	Local Civilian	812	434	87%	2,580	2,634	-2%
	Itinerant Civilian	1,321	1,141	16%	6,769	6,475	5%
	Local Military	844	728	16%	5,636	4,150	36%
	Itinerant Military	569	624	-9%	2,859	3,383	-15%
	TOTAL OPERATIONS	4,229	3,651	16%	21,389	20,286	5%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,738	7,174	8%	33,886	31,026	9%
	American Eagle Non-Revenue	461	647	-29%	2,308	2,909	-21%
	Total	8,199	7,821	5%	36,194	33,935	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	25	-60%	123	99	24%
	Charter/Other	257	50	414%	816	558	46%
	Total	267	75	256%	939	657	43%
	TOTAL ENPLANEMENTS	8,466	7,896	7%	37,133	34,592	7%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	7,469	6,963	7%	34,143	31,041	10%
	American Eagle Non-Revenue	435	610	-29%	2,244	2,755	-19%
	Total	7,904	7,573	4%	36,387	33,796	8%
	Non-Scheduled Air Carrier						
	Abilene Aero	11	25	-56%	115	96	20%
	Charter/Other	260	50	420%	789	559	41%
	Total	271	75	261%	904	655	38%
	TOTAL DEPLANEMENTS	8,175	7,648	7%	37,291	34,451	8%

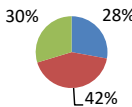
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,692	10,600	-9%	48,836	50,238	-3%
	Other	372	128	191%	1,170	708	65%
	TOTAL AVAILABLE SEATS	10,064	10,728	-6%	50,006	50,946	-2%

MCGLW	American Eagle	8,484,770	9,540,550	-11%	42,978,910	45,329,980	-5%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	170,700	122,600	39%	983,800	566,900	74%
	Baron Aviation	544,000	425,000	28%	2,303,500	2,142,000	8%
	Martinaire	382,500	340,000	13%	1,895,500	1,861,500	2%
	Diversions	43,650	557,620	-92%	1,836,820	2,567,661	-28%
	Other / Charters	534,600	256,000	109%	2,030,700	1,331,200	53%
	TOTAL LANDED WEIGHT	10,160,220	11,241,770	-10%	52,029,230	53,799,241	-3%

Freight Enplaned	Baron Aviation	32,554	26,244	24%	146,910	153,563	-4%
	Martinaire	22,600	20,084	13%	98,346	94,910	4%
	Total	55,154	46,328	19%	245,256	248,473	-1%

Freight Deplaned	American Eagle	2,532	1,849	37%	7,124	6,099	17%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	85,056	70,572	21%	384,889	362,326	6%
	Martinaire	78,418	68,058	15%	354,762	350,468	1%
	Total	166,006	140,479	18%	746,775	718,893	4%
	TOTAL CARGO (lbs)	221,160	186,807	18%	992,031	967,366	3%

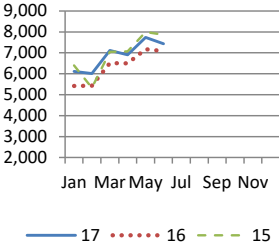
TOTAL PARKING LOT REVENUE	\$	73,083	\$	54,346	34.48%	\$	317,572	\$	253,106	25.47%
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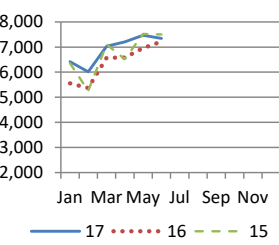
Rental Car Revenue 	Company						
	April-17	April-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue						
	Avis	\$ 93,689	\$ 121,062	-22.61%	\$ 379,501	\$ 384,638	-1.34%
	Enterprise	\$ 142,767	\$ 88,230	61.81%	\$ 536,592	\$ 407,106	31.81%
	Hertz	\$ 99,770	\$ 114,118	-12.57%	\$ 381,253	\$ 386,925	-1.47%
	TOTAL RENTAL CAR REVENUE	336,226	323,411	3.96%	1,297,346	1,178,669	10.07%

Abilene Regional Airport Statistics

June 2017

Category	Company	June-17	June-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	25	38	-34%	146	156	-6%
	Air Taxi	698	742	-6%	4,122	4,268	-3%
	Local Civilian	960	3,035	-68%	3,540	5,669	-38%
	Itinerant Civilian	1,489	1,699	-12%	8,258	8,174	1%
	Local Military	843	755	12%	6,479	4,905	32%
	Itinerant Military	642	556	15%	3,501	3,939	-11%
	TOTAL OPERATIONS	4,657	6,825	-32%	26,046	27,111	-4%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,431	7,081	5%	41,317	38,107	8%
	American Eagle Non-Revenue	462	536	-14%	2,770	3,445	-20%
	Total	7,893	7,617	4%	44,087	41,552	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	14	14%	139	113	23%
	Charter/Other	34	148	-77%	850	706	20%
	Total	50	162	-69%	989	819	21%
	TOTAL ENPLANEMENTS	7,943	7,779	2%	45,076	42,371	6%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,346	7218	2%	41,489	38,259	8%
	American Eagle Non-Revenue	437	552	-21%	2,681	3,307	-19%
	Total	7,783	7770	0%	44,170	41,566	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	11	45%	131	107	22%
	Charter/Other	34	149	-77%	823	708	16%
	Total	50	160	-69%	954	815	17%
	TOTAL DEPLANEMENTS	7,833	7,930	-1%	45,124	42,381	6%

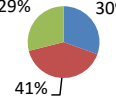
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	9,362	10,632	-12%	58,198	60,870	-4%	
Other	66	146	-55%	1,236	854	45%	
TOTAL AVAILABLE SEATS	9,428	10,778	-13%	59,434	61,724	-4%	

MCGLW	American Eagle	8,374,850	9,590,310	-13%	51,353,760	54,920,290	-6%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	123,100	165400	-26%	1,106,900	732,300	51%
	Baron Aviation	561,000	442000	27%	2,864,500	2,584,000	11%
	Martinaire	391,000	391000	0%	2,286,500	2,252,500	2%
	Diversions	485,300	1871662	-74%	2,322,120	4,439,323	-48%
	Other / Charters	134,000	248000	-46%	2,164,700	1,579,200	37%
	TOTAL LANDED WEIGHT	10,069,250	12,708,372	-21%	62,098,480	66,507,613	-7%

Freight Enplaned	Baron Aviation	32,906	34,234	-4%	179,816	187,797	-4%
	Martinaire	23,247	22,151	5%	121,593	117,061	4%
	Total	56,153	56,385	0%	301,409	304,858	-1%

Freight Deplaned	American Eagle	895	328	173%	8,019	6,427	25%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	95,726	77,956	23%	480,615	440,282	9%
	Martinaire	79,664	77,332	3%	434,426	427,800	2%
	Total	176,285	155,616	13%	923,060	874,509	6%
TOTAL CARGO (lbs)		232,438	212,001	10%	1,224,469	1,179,367	4%

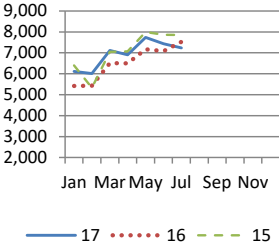
TOTAL PARKING LOT REVENUE	\$	59,526	\$	56,468	5.42%	\$	377,098	\$	309,574	21.81%
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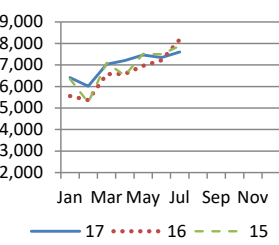
Rental Car Revenue 	Company						
	May-17	May-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue						
	Avis	\$ 101,308	\$ 123,007	-17.64%	\$ 480,809	\$ 507,645	-5.29%
	Enterprise	\$ 135,074	\$ 110,951	21.74%	\$ 671,666	\$ 518,058	29.65%
	Hertz	\$ 96,147	\$ 111,180	-13.52%	\$ 477,400	\$ 498,105	-4.16%
TOTAL RENTAL CAR REVENUE		332,528	345,138	-3.65%	1,629,874	1,523,807	6.96%

Abilene Regional Airport Statistics

July 2017

Category	Company	July-17	July-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	39	54	-28%	185	210	-12%
	Air Taxi	656	771	-15%	4,778	5,039	-5%
	Local Civilian	886	454	95%	4,426	6,123	-28%
	Itinerant Civilian	1,505	1,427	5%	9,763	9,601	2%
	Local Military	724	436	66%	7,203	5,341	35%
	Itinerant Military	501	394	27%	4,002	4,333	-8%
	TOTAL OPERATIONS	4,311	3,536	22%	30,357	30,647	-1%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,232	7,526	-4%	48,549	45,633	6%
	American Eagle Non-Revenue	522	625	-16%	3,292	4,070	-19%
	Total	7,754	8,151	-5%	51,841	49,703	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	33	-42%	158	146	8%
	Charter/Other	34	148	-77%	884	854	4%
	Total	53	181	-71%	1,042	1,000	4%
	TOTAL ENPLANEMENTS	7,807	8,332	-6%	52,883	50,703	4%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,604	8,185	-7%	49,093	46,444	6%
	American Eagle Non-Revenue	570	595	-4%	3,251	3,902	-17%
	Total	8,174	8,780	-7%	52,344	50,346	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	26	-15%	153	133	15%
	Charter/Other	34	149	-77%	857	857	0%
	Total	56	175	-68%	1,010	990	2%
	TOTAL DEPLANEMENTS	8,230	8,955	-8%	53,354	51,336	4%

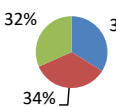
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,884	10,390	-5%	68,082	71,260	-4%
	Other	66	144	-54%	1,302	998	30%
	TOTAL AVAILABLE SEATS	9,950	10,534	-6%	69,384	72,258	-4%

MCGLW	American Eagle	8,692,800	9,298,680	-7%	60,046,560	64,218,970	-6%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	200,500	175,500	14%	1,307,400	907,800	44%
	Baron Aviation	510,000	433,500	18%	3,374,500	3,017,500	12%
	Martinaire	348,500	365,500	-5%	2,635,000	2,618,000	1%
	Diversions	848,700	279,791	-70%	3,170,820	7,237,233	-56%
	Other / Charters	67,000	248,000	-73%	2,231,700	1,827,200	22%
	TOTAL LANDED WEIGHT	10,667,500	13,319,090	-20%	72,765,980	79,826,703	-9%

Freight Enplaned	Baron Aviation	33,224	28,570	16%	213,040	216,367	-2%
	Martinaire	23,994	23,661	1%	145,587	140,722	3%
	Total	57,218	52,231	10%	358,627	357,089	0%

Freight Deplaned	American Eagle	644	564	14%	8,663	6,991	24%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	80,804	80,895	0%	561,419	521,177	8%
	Martinaire	73,664	72,186	2%	508,090	499,986	2%
	Total	155,112	153,645	1%	1,078,172	1,028,154	5%
	TOTAL CARGO (lbs)	212,330	205,876	3%	1,436,799	1,385,243	4%

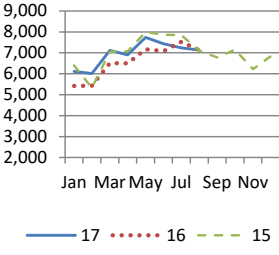
TOTAL PARKING LOT REVENUE	\$	73,196	\$	61,187	19.63%	\$	450,294	\$	370,761	21.45%
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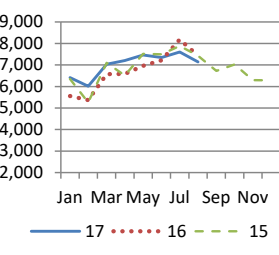
Rental Car Revenue 	Company						
	June-17	June-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue						
	Avis	\$ 120,944	\$ 123,007	-1.68%	\$ 601,753	\$ 630,652	-4.58%
	Enterprise	\$ 123,318	\$ 104,979	17.47%	\$ 794,984	\$ 623,037	27.60%
	Hertz	\$ 113,060	\$ 107,816	4.86%	\$ 590,460	\$ 605,921	-2.55%
	TOTAL RENTAL CAR REVENUE	357,322	335,802	6.41%	1,987,196	1,859,609	6.86%

Abilene Regional Airport Statistics

August 2017

Category	Company	August-17	August-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	33	24	38%	218	234	-7%
	Air Taxi	729	786	-7%	5,507	5,825	-5%
	Local Civilian	691	486	42%	5,117	6,609	-23%
	Itinerant Civilian	1,446	1,293	12%	11,209	10,894	3%
	Local Military	976	792	23%	8,179	6,133	33%
	Itinerant Military	696	493	41%	4,698	4,826	-3%
	TOTAL OPERATIONS	4,571	3,874	18%	34,928	34,521	1%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,140	7,128	0%	55,689	52,761	6%
	American Eagle Non-Revenue	531	530	0%	3,823	4,600	-17%
	Total	7,671	7,658	0%	59,512	57,361	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	28	-7%	184	174	6%
	Charter/Other	166	149	11%	1,050	1,003	5%
	Total	192	177	8%	1,234	1,177	5%
	TOTAL ENPLANEMENTS	7,863	7,835	0%	60,746	58,538	4%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,376	7375	0%	56,469	53,819	5%
	American Eagle Non-Revenue	467	495	-6%	3,718	4,397	-15%
	Total	7,843	7870	0%	60,187	58,216	3%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	28	-7%	179	161	11%
	Charter/Other	314	149	111%	1,171	1,006	16%
	Total	340	177	92%	1,350	1,167	16%
	TOTAL DEPLANEMENTS	8,183	8,047	2%	61,537	59,383	4%

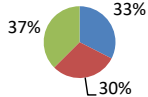
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,478	9,958	-5%	77,560	81,218	-5%
	Other	203	160	27%	1,505	1,158	30%
	TOTAL AVAILABLE SEATS	9,681	10,118	-4%	79,065	82,376	-4%

MCGLW	American Eagle	8,281,100	8,940,010	-7%	68,327,660	73,158,980	-7%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	193,300	153400	26%	1,500,700	1,061,200	41%
	Baron Aviation	595,000	467500	27%	3,969,500	3,485,000	14%
	Martinaire	425,000	433500	-2%	3,060,000	3,051,500	0%
	Diversions	1,060,260	153400	591%	4,231,080	7,390,633	-43%
	Other / Charters	497,000	288000	73%	2,728,700	2,115,200	29%
	TOTAL LANDED WEIGHT	11,051,660	10,435,810	6%	83,817,640	90,262,513	-7%

Freight Enplaned	Baron Aviation	37,634	29,727	27%	250,674	246,094	2%
	Martinaire	22,491	23,480	-4%	168,078	164,202	2%
	Total	60,125	53,207	13%	418,752	410,296	2%

Freight Deplaned	American Eagle	866	422	105%	9,529	7,413	29%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	100,491	86,448	16%	661,910	607,625	9%
	Martinaire	90,725	76,695	18%	598,815	576,681	4%
	Total	192,082	163,565	17%	1,270,254	1,191,719	7%
	TOTAL CARGO (lbs)	252,207	216,772	16%	1,689,006	1,602,015	5%

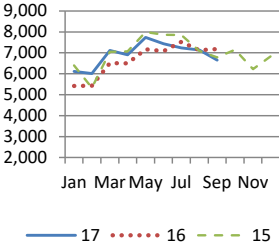
TOTAL PARKING LOT REVENUE	\$	65,677	\$	63,802	2.94%	\$	515,971	\$	434,563	18.73%
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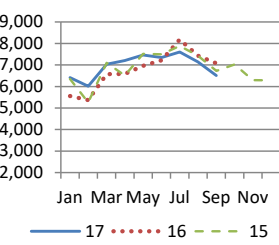
Rental Car Revenue 	Company						
	July-17	July-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue						
	Avis	\$ 113,004	\$ 126,364	-10.57%	\$ 714,756	\$ 757,016	-5.58%
	Enterprise	\$ 104,353	\$ 132,239	-21.09%	\$ 899,336	\$ 755,276	19.07%
	Hertz	\$ 130,292	\$ 137,241	-5.06%	\$ 720,752	\$ 743,161	-3.02%
	TOTAL RENTAL CAR REVENUE	347,648	395,844	-12.18%	2,334,844	2,255,453	3.52%

Abilene Regional Airport Statistics

September 2017

Category	Company	September-17	September-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	9	15	-40%	227	249	-9%
	Air Taxi	680	698	-3%	6,187	6,523	-5%
	Local Civilian	764	680	12%	5,881	7,289	-19%
	Itinerant Civilian	1,449	1,451	0%	12,658	12,345	3%
	Local Military	448	538	-17%	8,627	6,671	29%
	Itinerant Military	562	361	56%	5,260	5,187	1%
	TOTAL OPERATIONS	3,912	3,743	5%	38,840	38,264	2%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,656	7,184	-7%	62,345	59,945	4%
	American Eagle Non-Revenue	504	504	0%	4,327	5,104	-15%
	Total	7,160	7,688	-7%	66,672	65,049	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	19	16%	206	193	7%
	Charter/Other	30	282	-89%	1,080	1,285	-16%
	Total	52	301	-83%	1,286	1,478	-13%
	TOTAL ENPLANEMENTS	7,212	7,989	-10%	67,958	66,527	2%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,515	7,076	-8%	62,984	60,895	3%
	American Eagle Non-Revenue	495	72	588%	4,213	4,469	-6%
	Total	7,010	7,148	-2%	67,197	65,364	3%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	30	-20%	203	191	6%
	Charter/Other	32	280	-89%	1,203	1,286	-6%
	Total	56	310	-82%	1,406	1,477	-5%
	TOTAL DEPLANEMENTS	7,066	7,458	-5%	68,603	66,841	3%

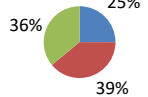
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,652	10,276	-16%	86,212	91,494	-6%
	Other	66	504	-87%	1,571	1,662	-5%
	TOTAL AVAILABLE SEATS	8,718	10,780	-19%	87,783	93,156	-6%

MCGLW	American Eagle	7,915,140	9,244,360	-14%	76,242,800	82,403,340	-7%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	193,300	226,000	-14%	1,694,000	1,287,200	32%
	Baron Aviation	544,000	450,500	21%	4,513,500	3,935,500	15%
	Martinaire	425,000	416,500	2%	3,485,000	3,468,000	0%
	Diversions	0	0	0%	4,231,080	7,390,633	-43%
	Other / Charters	134,000	786,000	-83%	2,862,700	2,901,200	-1%
	TOTAL LANDED WEIGHT	9,211,440	11,123,360	-17%	93,029,080	101,385,873	-8%

Freight Enplaned	Baron Aviation	39,112	29,046	35%	289,786	275,140	5%
	Martinaire	19,895	23,102	-14%	187,973	187,304	0%
	Total	59,007	52,148	13%	477,759	462,444	3%

Freight Deplaned	American Eagle	556	233	139%	10,085	7,646	32%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	91,210	79,650	15%	753,120	687,275	10%
	Martinaire	84,358	79,037	7%	683,173	655,718	4%
	Total	176,124	158,920	11%	1,446,378	1,350,639	7%
	TOTAL CARGO (lbs)	235,131	211,068	11%	1,924,137	1,813,083	6%

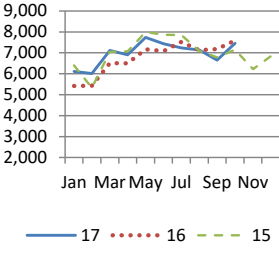
TOTAL PARKING LOT REVENUE	\$	63,664	\$	64,887	-1.88%	\$	579,635	\$	499,450	16.05%
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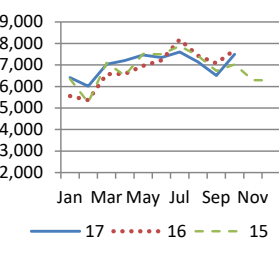
Rental Car Revenue 	Company						
	August-17	August-16	% Change	YTD 17	YTD 16	% Chg	
	Rental Car Revenue						
	Avis	\$ 91,010	\$ 117,236	-22.37%	\$ 805,766	\$ 874,252	-7.83%
	Enterprise	\$ 141,732	\$ 133,851	5.89%	\$ 1,041,068	\$ 889,127	17.09%
	Hertz	\$ 130,690	\$ 100,724	29.75%	\$ 851,442	\$ 843,886	0.90%
	TOTAL RENTAL CAR REVENUE	363,432	351,811	3.30%	2,698,277	2,607,264	3.49%

Abilene Regional Airport Statistics

October 2017

Category	Company	October-17	October-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	14	19	-26%	241	268	-10%
	Air Taxi	732	729	0%	6,919	7,252	-5%
	Local Civilian	584	692	-16%	6,465	7,981	-19%
	Itinerant Civilian	1,454	1,526	-5%	14,112	13,871	2%
	Local Military	1,271	486	162%	9,898	7,157	38%
	Itinerant Military	653	401	63%	5,913	5,588	6%
	TOTAL OPERATIONS	4,708	3,853	22%	43,548	42,117	3%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,458	7,592	-2%	69,803	67,537	3%
	American Eagle Non-Revenue	421	514	-18%	4,748	5,618	-15%
	Total	7,879	8,106	-3%	74,551	73,155	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	43	-47%	229	236	-3%
	Charter/Other	267	283	-6%	1,347	1,568	-14%
	Total	290	326	-11%	1,576	1,804	-13%
	TOTAL ENPLANEMENTS	8,169	8,432	-3%	76,127	74,959	2%

Revenue Deplanements 	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,500	7,696	-3%	70,484	68,591	3%
	American Eagle Non-Revenue	386	471	-18%	4,599	4,940	-7%
	Total	7,886	8,167	-3%	75,083	73,531	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	38	-42%	225	229	-2%
	Charter/Other	266	285	-7%	1,469	1,571	-6%
	Total	288	323	-11%	1,694	1,800	-6%
	TOTAL DEPLANEMENTS	8,174	8,490	-4%	76,777	75,331	2%

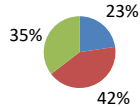
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,526	10,844	-12%	95,738	102,338	-6%
	Other	292	332	-12%	1,863	1,994	-7%
	TOTAL AVAILABLE SEATS	9,818	11,176	-12%	97,601	104,332	-6%

MCGLW	American Eagle	8,538,030	9,731,800	-12%	84,780,830	92,135,140	-8%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	130,300	183,700	-29%	1,824,300	1,470,900	24%
	Baron Aviation	544,000	442,000	23%	5,057,500	4,377,500	16%
	Martinaire	382,500	357,000	7%	3,867,500	3,825,000	1%
	Diversions	0	94,799	-100%	4,231,080	7,485,432	-43%
	Other / Charters	477,000	571,600	-17%	3,339,700	3,472,800	-4%
	TOTAL LANDED WEIGHT	10,071,830	11,380,899	-12%	103,100,910	112,766,772	-9%

Freight Enplaned	Baron Aviation	34,616	29,195	19%	324,402	304,335	7%
	Martinaire	24,941	19,583	27%	212,914	206,887	3%
	Total	59,557	48,778	22%	537,316	511,222	5%

Freight Deplaned	American Eagle	709	1,224	-42%	10,794	8,870	22%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	89,489	81,758	9%	842,609	769,033	10%
	Martinaire	77,418	68,753	13%	760,591	724,471	5%
	Total	167,616	151,735	10%	1,613,994	1,502,374	7%
	TOTAL CARGO (lbs)	227,173	200,513	13%	2,151,310	2,013,596	7%

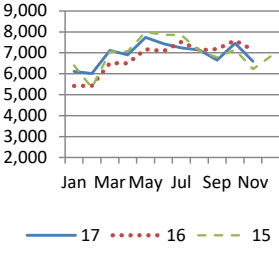
TOTAL PARKING LOT REVENUE	\$	75,238	\$	70,373	6.91%	\$	654,873	\$	569,823	14.93%
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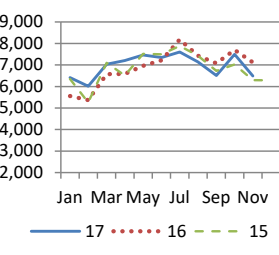
Rental Car Revenue 							
	Company	September-17	September-16	% Change	YTD 17	YTD 16	% Chg
	Rental Car Revenue						
	Avis	\$ 83,613	\$ 98,325	-14.96%	\$ 889,379	\$ 972,577	-8.55%
	Enterprise	\$ 154,599	\$ 120,129	28.69%	\$ 1,195,667	\$ 1,009,256	18.47%
	Hertz	\$ 130,690	\$ 96,164	35.90%	\$ 982,132	\$ 940,049	4.48%
	TOTAL RENTAL CAR REVENUE	368,903	314,618	17.25%	3,067,179	2,921,882	4.97%

Abilene Regional Airport Statistics

November 2017

Category	Company	November-17	November-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	14	14	0%	255	282	-10%
	Air Taxi	670	677	-1%	7,589	7,929	-4%
	Local Civilian	384	280	37%	6,849	8,261	-17%
	Itinerant Civilian	1,406	1,199	17%	15,518	15,070	3%
	Local Military	821	462	78%	10,719	7,619	41%
	Itinerant Military	550	362	52%	6,463	5,950	9%
	TOTAL OPERATIONS	3,845	2,994	28%	47,393	45,111	5%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,594	7,134	-8%	76,397	74,671	2%
	American Eagle Non-Revenue	395	424	-7%	5,143	6,042	-15%
	Total	6,989	7,558	-8%	81,540	80,713	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	29	22	32%	258	258	0%
	Charter/Other	187	223	-16%	1,534	1,791	-14%
	Total	216	245	-12%	1,792	2,049	-13%
	TOTAL ENPLANEMENTS	7,205	7,803	-8%	83,332	82,762	1%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,486	7125	-9%	76,970	75,716	2%
	American Eagle Non-Revenue	390	404	-3%	4,989	5,344	-7%
	Total	6,876	7529	-9%	81,959	81,060	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	22	18%	251	251	0%
	Charter/Other	229	222	3%	1,698	1,793	-5%
	Total	255	244	5%	1,949	2,044	-5%
	TOTAL DEPLANEMENTS	7,131	7,773	-8%	83,908	83,104	1%

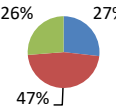
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	8,350	9,704	-14%	104,088	112,042	-7%	
Other	436	452	-4%	2,299	2,446	-6%	
TOTAL AVAILABLE SEATS	8,786	10,156	-13%	106,387	114,488	-7%	

MCGLW	American Eagle	7,516,570	8,716,650	-14%	92,297,400	100,851,790	-8%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	245,700	248,600	-1%	2,070,000	1,719,500	20%
	Baron Aviation	552,500	408,000	35%	5,610,000	4,785,500	17%
	Martinaire	365,500	357,000	2%	4,233,000	4,182,000	1%
	Diversions	0	43,650	-100%	4,231,080	7,529,082	-44%
	Other / Charters	959,500	392,000	145%	4,299,200	3,864,800	11%
	TOTAL LANDED WEIGHT	9,639,770	10,165,900	-5%	112,740,680	122,932,672	-8%

Freight Enplaned	Baron Aviation	41,496	22,107	88%	365,898	326,442	12%
	Martinaire	16,389	18,796	-13%	229,303	225,683	2%
	Total	57,885	40,903	42%	595,201	552,125	8%

Freight Deplaned	American Eagle	1,680	752	123%	12,474	9,622	30%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	92,328	75,838	22%	934,937	844,871	11%
	Martinaire	69,762	55,650	25%	830,353	780,121	6%
	Total	163,770	132,240	24%	1,777,764	1,634,614	9%
	TOTAL CARGO (lbs)	221,655	173,143	28%	2,372,965	2,186,739	9%

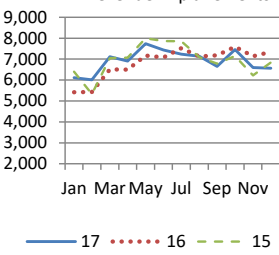
TOTAL PARKING LOT REVENUE	\$	59,087	\$	63,581	-7.07%	\$	713,960	\$	633,404	12.72%
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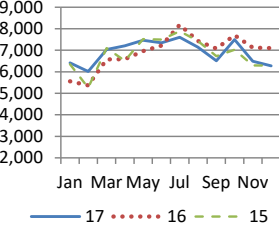
Rental Car Revenue 							
	Company	October-17	October-16	% Change	YTD 17	YTD 16	% Chg
	Rental Car Revenue						
	Avis	\$ 96,043	\$ 92,309	4.04%	\$ 985,422	\$ 1,064,886	-7.46%
	Enterprise	\$ 168,404	\$ 138,049	21.99%	\$ 1,364,071	\$ 1,147,305	18.89%
	Hertz	\$ 94,109	\$ 105,812	-11.06%	\$ 1,076,242	\$ 1,045,861	2.90%
	TOTAL RENTAL CAR REVENUE	358,556	336,170	6.66%	3,425,735	3,258,052	5.15%

Abilene Regional Airport Statistics

December 2017

Category	Company	December-17	December-16	% Change	YTD 17	YTD 16	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	17	13	31%	272	295	-8%
	Air Taxi	672	703	-4%	8,261	8,632	-4%
	Local Civilian	540	456	18%	7,389	8,717	-15%
	Itinerant Civilian	1,222	1,141	7%	16,740	16,211	3%
	Local Military	851	502	70%	11,570	8,121	42%
	Itinerant Military	400	429	-7%	6,863	6,379	8%
	TOTAL OPERATIONS	3,702	3,244	14%	51,095	48,355	6%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,561	7,346	-11%	82,958	82,017	1%
	American Eagle Non-Revenue	396	437	-9%	5,539	6,479	-15%
	Total	6,957	7,783	-11%	88,497	88,496	0%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	36	-36%	281	294	-4%
	Charter/Other	87	-	0%	1,621	1,791	-9%
	Total	110	36	206%	1,902	2,085	-9%
	TOTAL ENPLANEMENTS	7,067	7,819	-10%	90,399	90,581	0%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,278	7,099	-12%	83,248	82,815	1%
	American Eagle Non-Revenue	360	461	-22%	5,349	5,805	-8%
	Total	6,638	7,560	-12%	88,597	88,620	0%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	36	-39%	273	287	-5%
	Charter/Other	87	0	0%	1,785	1,793	0%
	Total	109	36	203%	2,058	2,080	-1%
	TOTAL DEPLANEMENTS	6,747	7,596	-11%	90,655	90,700	0%

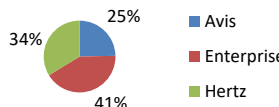
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	8,442	9,984	-15%	112,530	122,026	-8%	
Other	146	0	0%	2,445	2,446	0%	
TOTAL AVAILABLE SEATS	8,588	9,984	-14%	114,975	124,472	-8%	

MCGLW	American Eagle	7,717,630	8,920,160	-13%	100,015,030	109,771,950	-9%
	Abilene Aero	142,800	138,000	3%	2,212,800	1,857,500	19%
	Ameriflight	157,900	361,116	-56%	157,900	361,116	-56%
	Baron Aviation	569,500	484,500	18%	6,179,500	5,270,000	17%
	Martinaire	314,500	263,500	19%	4,547,500	4,445,500	2%
	Diversions	780,160	260,450	200%	5,011,240	7,789,532	-36%
	Other / Charters	242,000	-	0%	4,541,200	3,864,800	18%
	TOTAL LANDED WEIGHT	9,924,490	10,427,726	-5%	122,665,170	133,360,398	-8%

Freight Enplaned	Ameriflight	1,035	-	0%	1,035	0	0%
	Baron Aviation	61,032	44,854	36%	426,930	371,296	15%
	Martinaire	16,069	20,503	-22%	245,372	246,186	0%
	Total	78,136	65,357	20%	673,337	617,482	9%

Freight Deplaned	American Eagle	796	556	43%	13,270	10,178	30%
	Ameriflight	13,135	38,460	-66%	13,135	38,460	-66%
	Baron Aviation	89,781	84,765	6%	1,024,718	929,636	10%
	Martinaire	57,272	37,968	51%	887,625	818,089	8%
	Total	160,984	161,749	0%	1,938,748	1,796,363	8%
TOTAL CARGO (lbs)		239,120	227,106	5%	2,612,085	2,413,845	8%

TOTAL PARKING LOT REVENUE	\$	51,277	\$	55,674	-7.90%	\$	765,237	\$	689,078	11.05%
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Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 83,495	\$ 96,206	-13.21%	\$ 1,068,917	\$ 1,161,091	-7.94%
	Enterprise	\$ 140,618	\$ 131,067	7.29%	\$ 1,504,689	\$ 1,278,373	17.70%
	Hertz	\$ 114,148	\$ 103,920	9.84%	\$ 1,190,389	\$ 1,149,781	3.53%
TOTAL RENTAL CAR REVENUE		338,260	331,192	2.13%	3,763,995	3,589,244	4.87%